City of West Allis



Organizational Chart

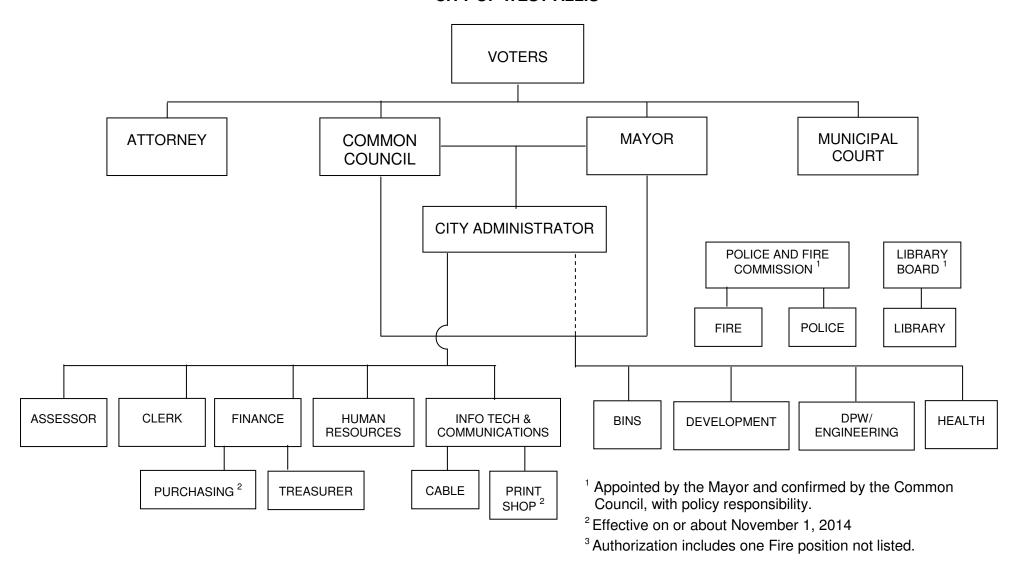
2014

ORGANIZATIONAL CHARTS January 1, 2014

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| Finance / Purchasing / Treasurer | |
| Purchasing / Central Services | |
| Fire | |
| Health | |
| Health Administrative Services | |
| Community Health Services | |
| Environmental Health & Consumer Protection | |
| Senior Center | |
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| Information Technology / Communications | |
| Library | |
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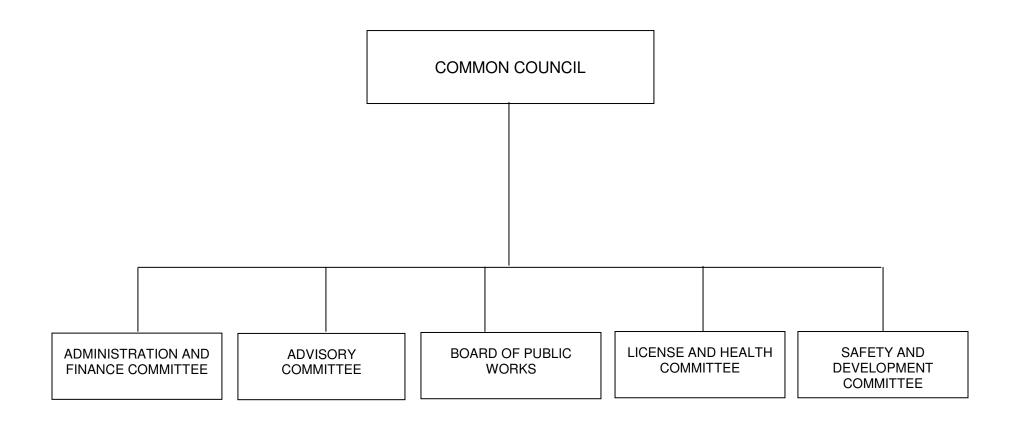
ORGANIZATIONAL CHART CITY OF WEST ALLIS



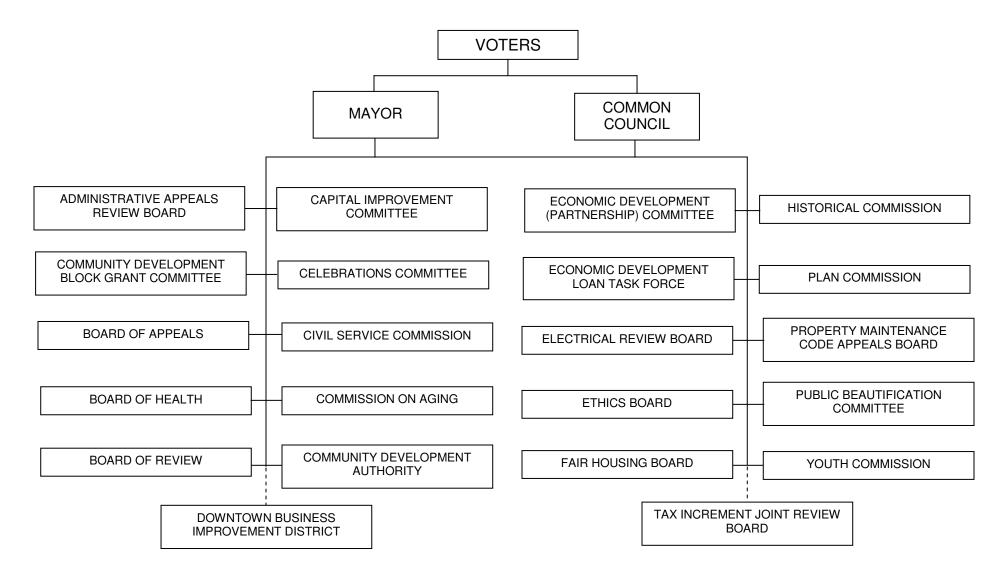
NOTE: Solid lines indicate lines of policy and program authority; dashed lines indicate lines of administrative and financial authority.

Regular positions for 2014 budget: 515.53³ City FTE (per budget)

ORGANIZATIONAL CHART COUNCIL POLICY COMMITTEES

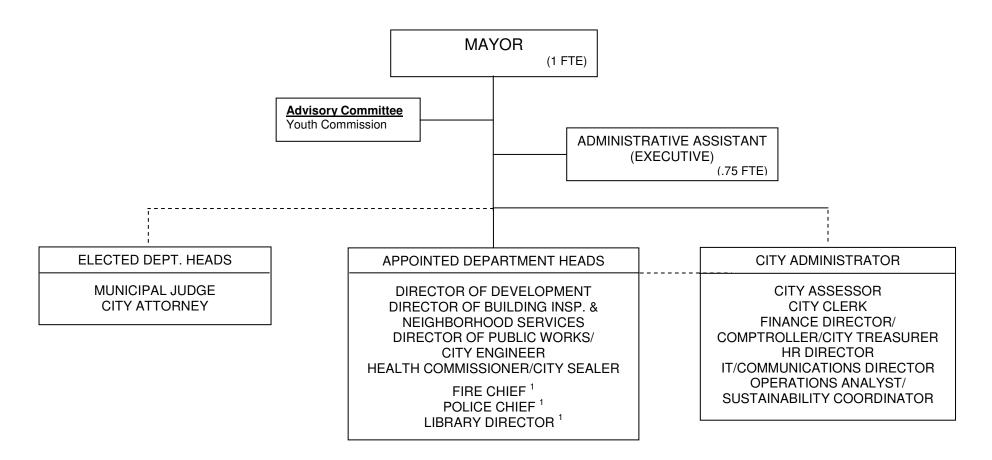


ORGANIZATIONAL CHART ADVISORY COMMITTEES



Advisory Committee members are appointed by the Mayor and confirmed by the Common Council.

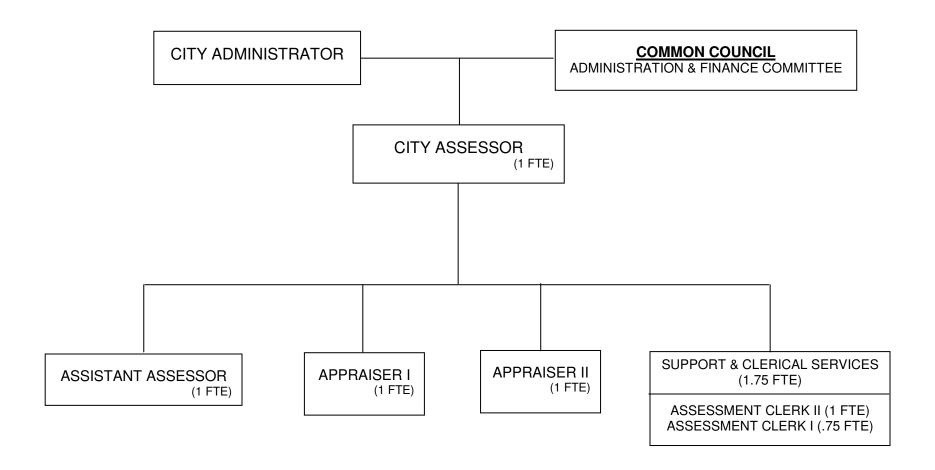
ORGANIZATIONAL CHART MAYOR



TOTAL POSITIONS: 2 (1.25 City FTE)

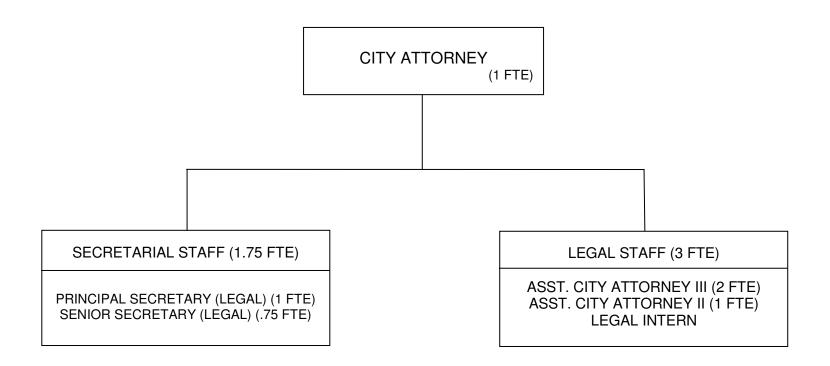
¹ Reports directly to Police & Fire Commission and Library Board respectively.

ORGANIZATIONAL CHART ASSESSOR



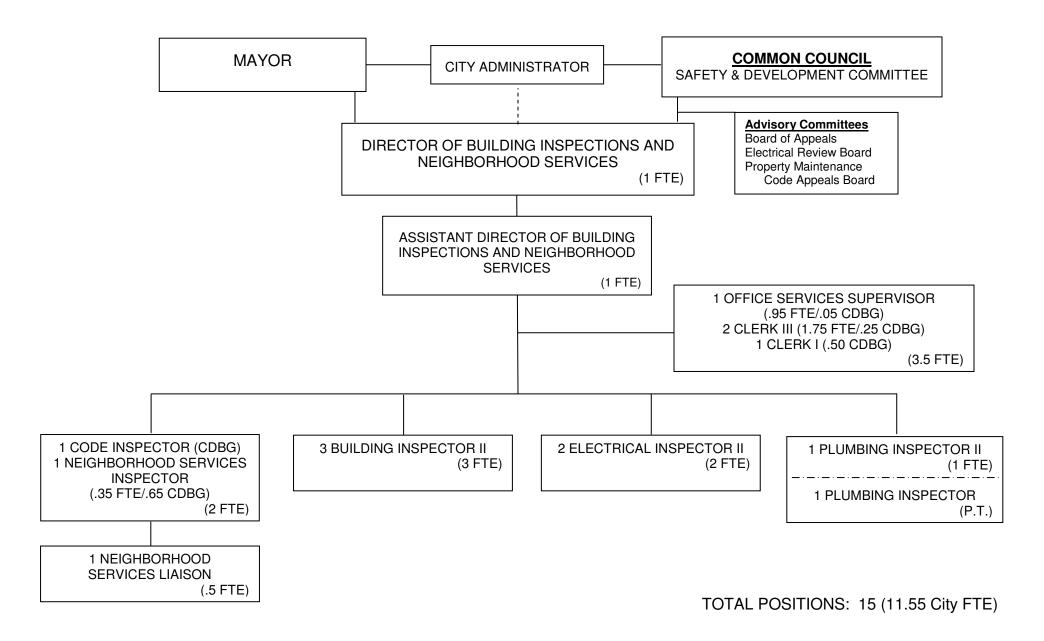
TOTAL POSITIONS: 6 (5.75 City FTE)

ORGANIZATIONAL CHART ATTORNEY

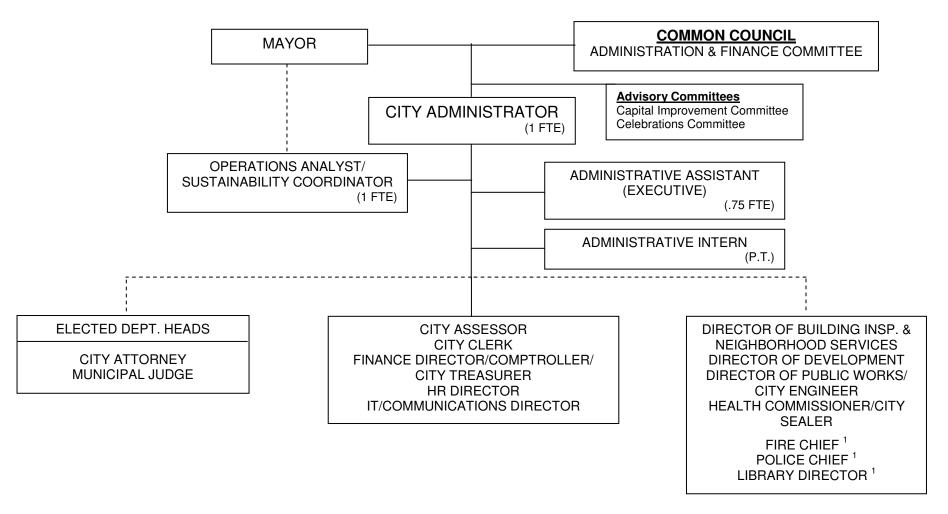


TOTAL POSITIONS: 6 (5.75 City FTE)

ORGANIZATIONAL CHART BUILDING INSPECTIONS AND NEIGHBORHOOD SERVICES



ORGANIZATIONAL CHART CITY ADMINISTRATOR

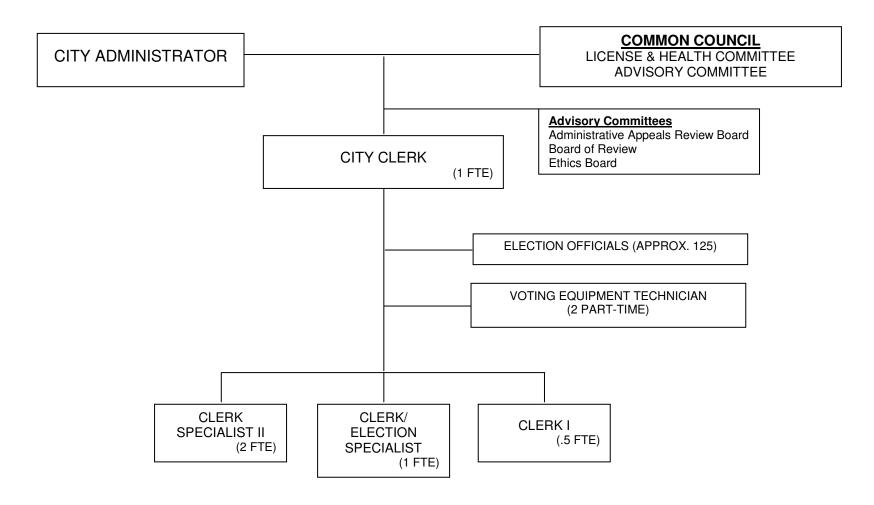


¹ Reports directly to Police & Fire Commission and Library Board respectively.

Note: Solid lines indicate lines of policy and program authority; dashed lines indicate lines of administrative and financial authority.

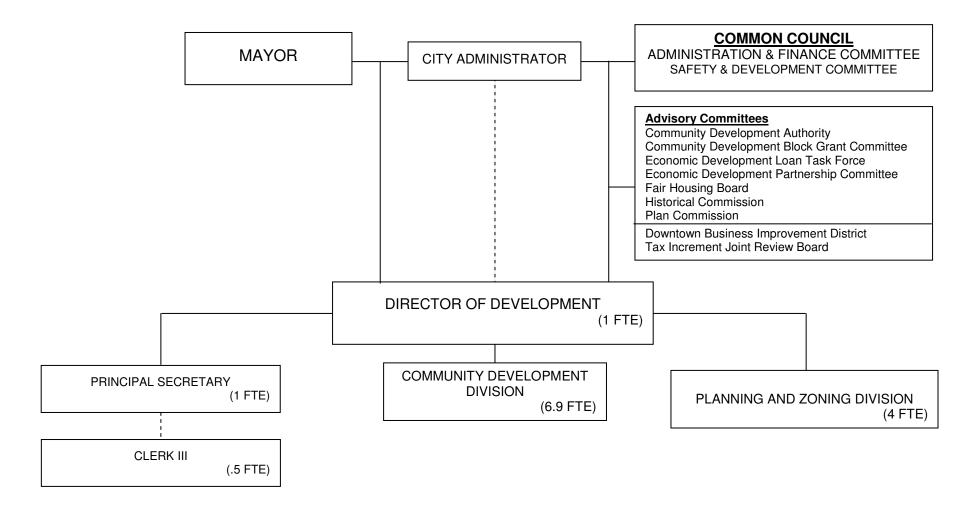
TOTAL POSITIONS: 3 (2.75 City FTE)

ORGANIZATIONAL CHART CLERK



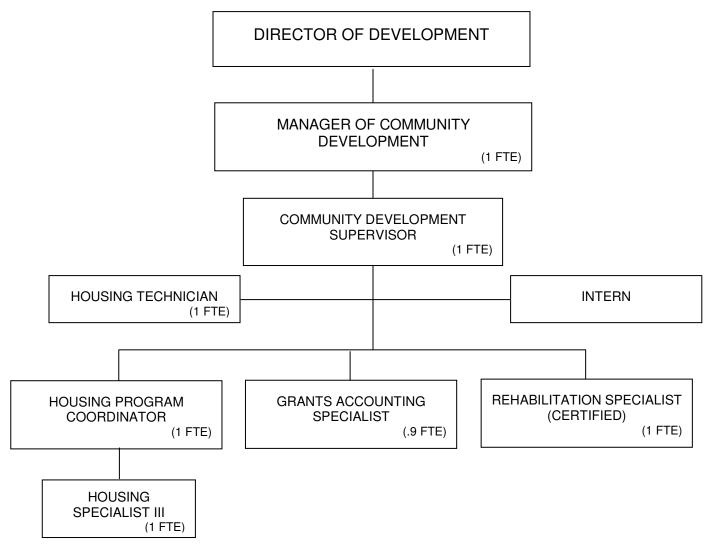
TOTAL POSITIONS: 5 (4.5 City FTE)

ORGANIZATIONAL CHART DEVELOPMENT



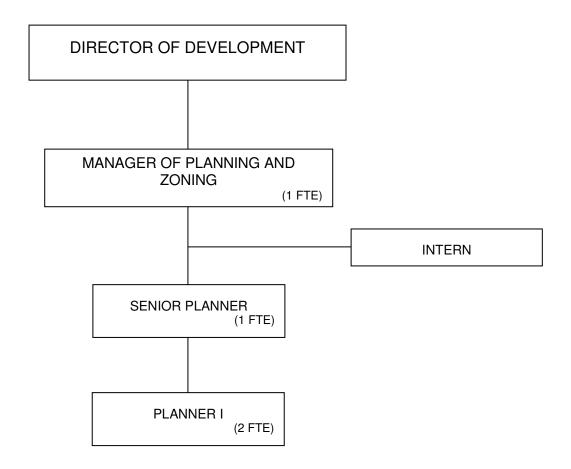
TOTAL POSITIONS: 14 (3.03 City FTE)

ORGANIZATIONAL CHART COMMUNITY DEVELOPMENT



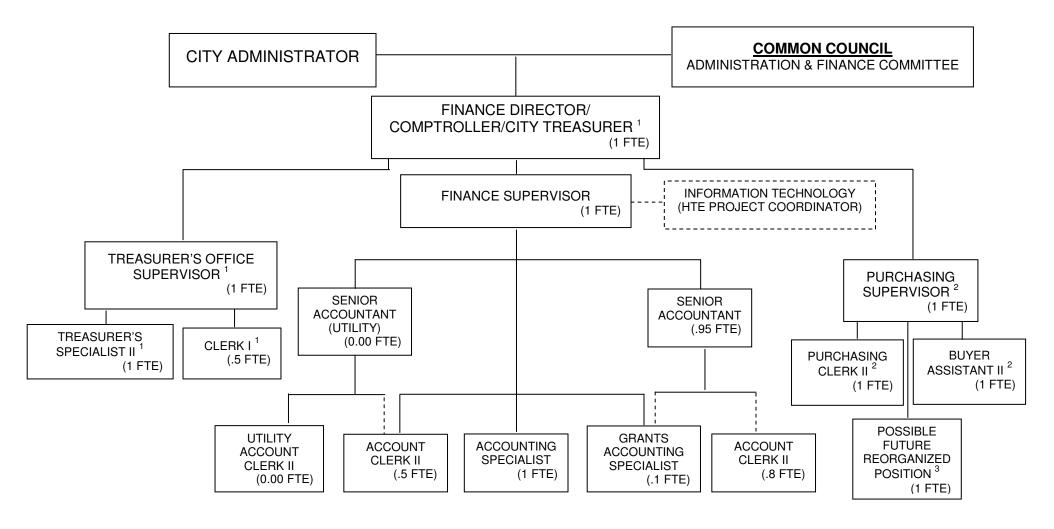
TOTAL POSITIONS: 7 (0 City FTE)

ORGANIZATIONAL CHART PLANNING AND ZONING



TOTAL POSITIONS: 4 (3.03 City FTE)

ORGANIZATIONAL CHART FINANCE / PURCHASING / TREASURER

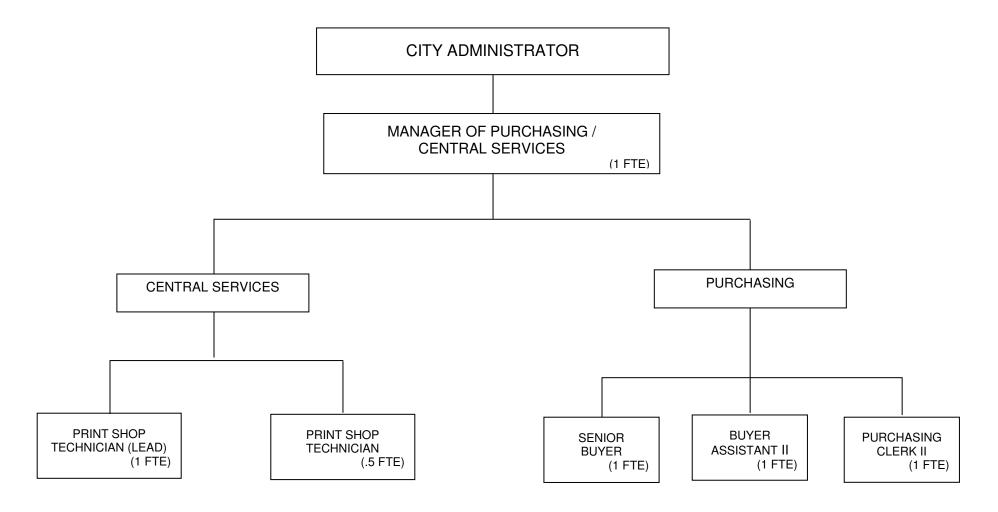


¹ City Treasurer effective with Charter Ordinance No. 20 change

TOTAL POSITIONS: 15 (9.3 City FTE) + 1 PFRP (1 FTE) 3 16 POSSIBLE

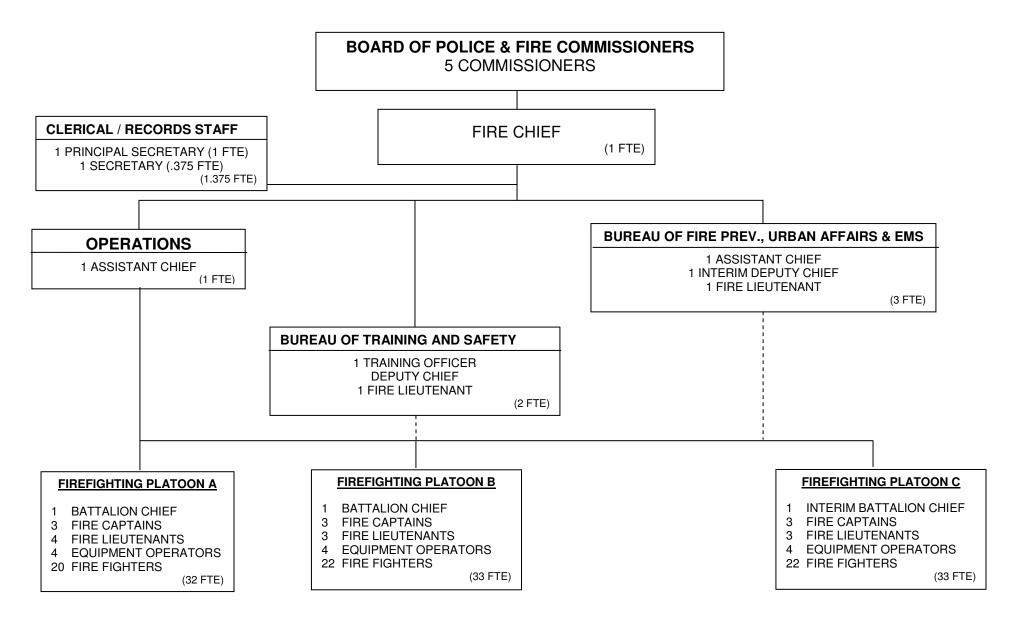
² Effective on or about November 1, 2014

ORGANIZATIONAL CHART PURCHASING / CENTRAL SERVICES



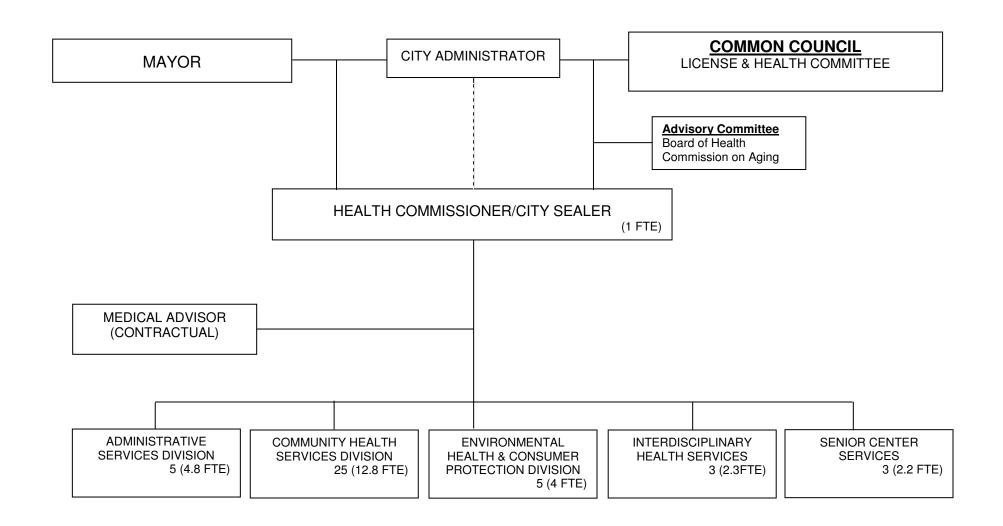
Effective until on or about November 1, 2014

ORGANIZATIONAL CHART FIRE DEPARTMENT



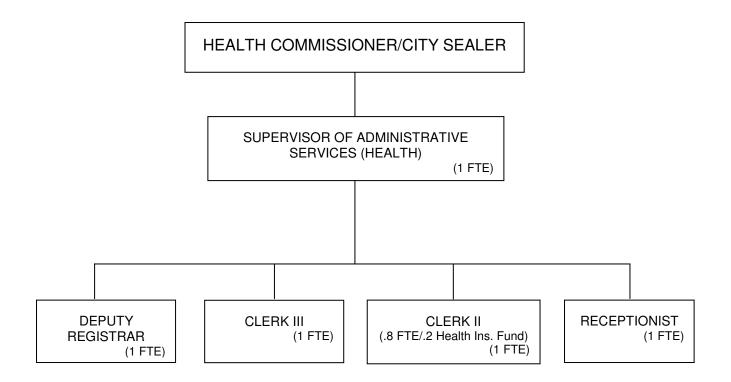
TOTAL POSITIONS: 107 (106 City FTE)

ORGANIZATIONAL CHART HEALTH



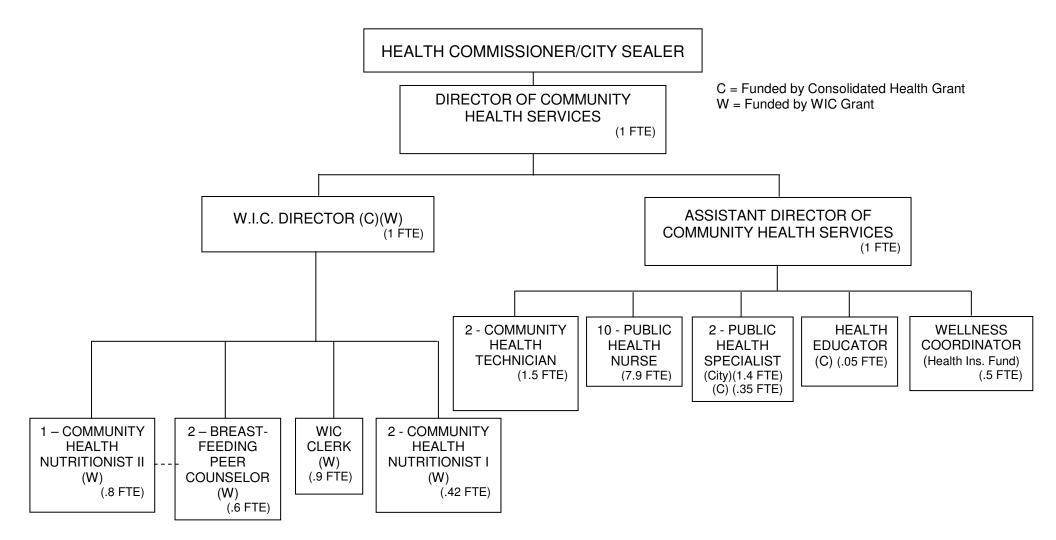
TOTAL POSITIONS: 42 (27.1 City FTE)

ORGANIZATIONAL CHART HEALTH HEALTH ADMINISTRATIVE SERVICES



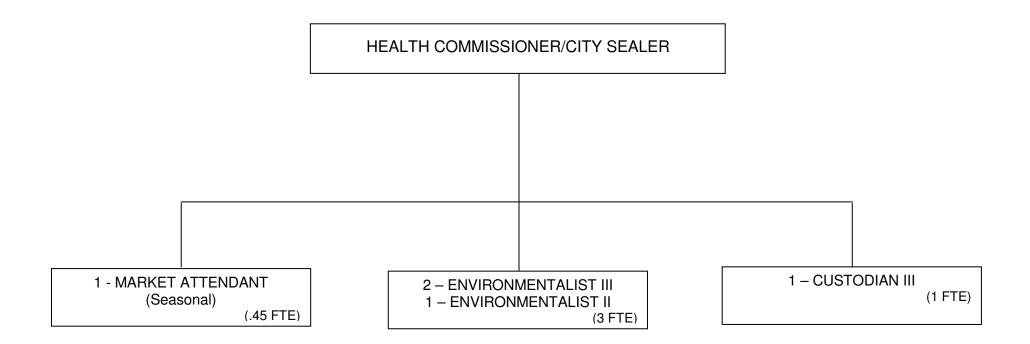
TOTAL POSITIONS: 5 (4.8 City FTE)

ORGANIZATIONAL CHART HEALTH COMMUNITY HEALTH SERVICES



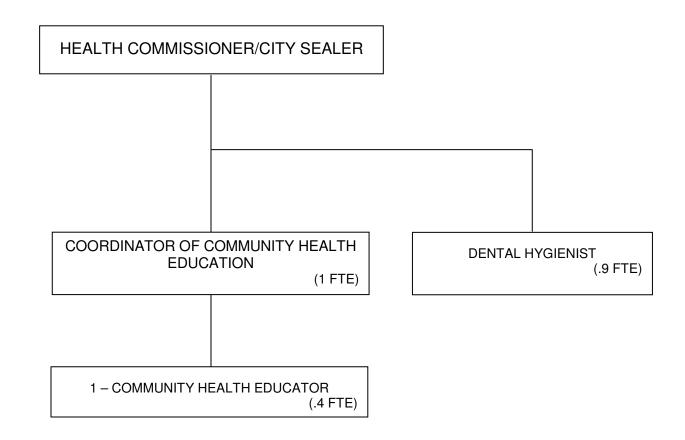
TOTAL POSITIONS: 25 (12.8 City FTE)

ORGANIZATIONAL CHART HEALTH ENVIRONMENTAL HEALTH & CONSUMER PROTECTION



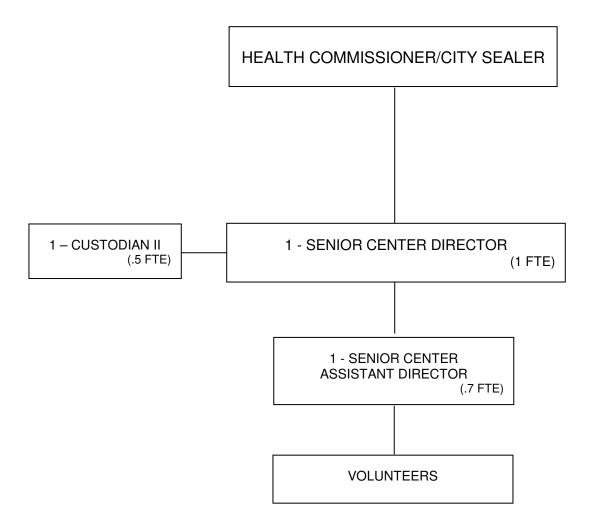
TOTAL POSITIONS: 5 (4 City FTE)

ORGANIZATIONAL CHART HEALTH INTERDISCIPLINARY HEALTH SERVICES



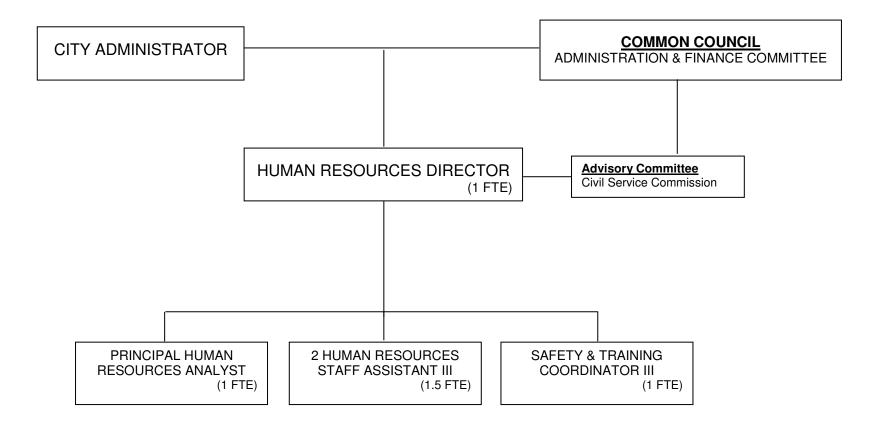
TOTAL POSITIONS: 3 (2.3 City FTE)

ORGANIZATIONAL CHART HEALTH SENIOR CENTER



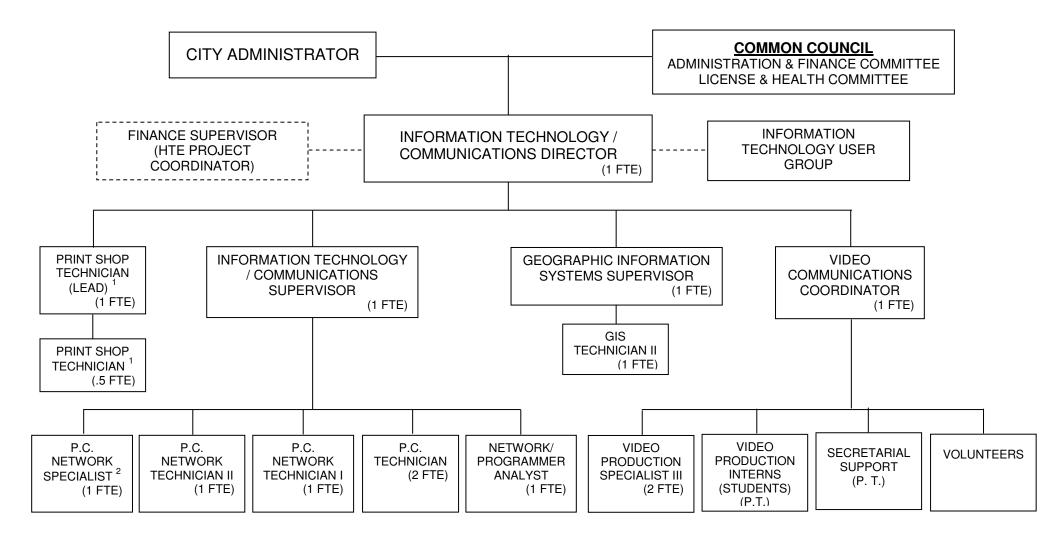
TOTAL POSITIONS: 3 (2.2 City FTE)

ORGANIZATIONAL CHART HUMAN RESOURCES



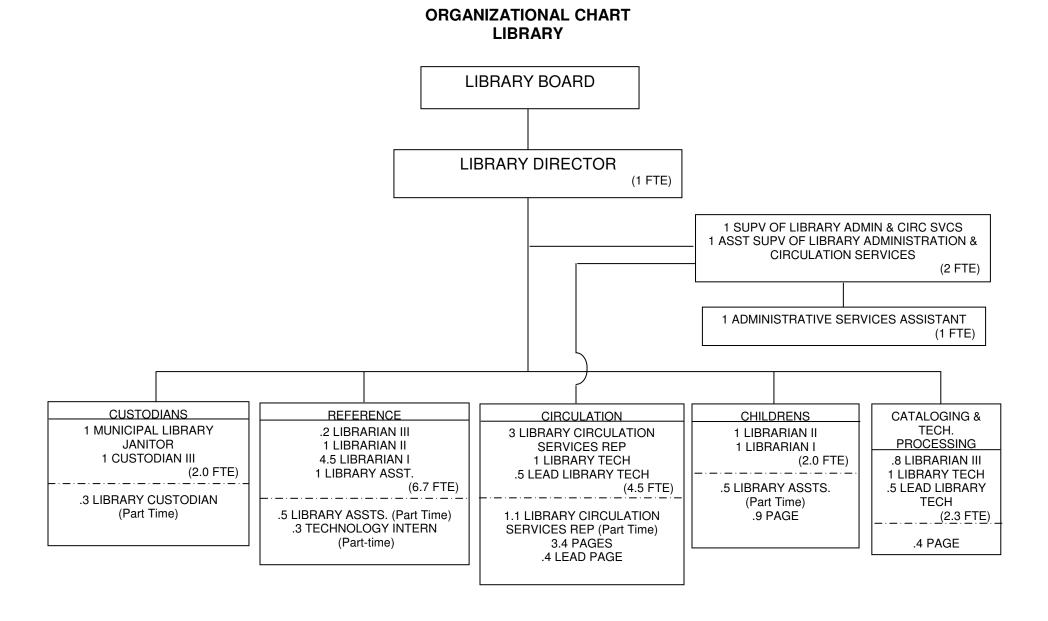
TOTAL POSITIONS: 5 (4.5 City FTE)

ORGANIZATIONAL CHART INFORMATION TECHNOLOGY / COMMUNICATIONS



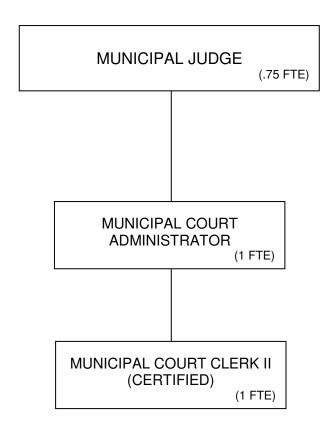
¹ Effective on or about November 1, 2014

²1 P.C. Network Specialist to support Police Department



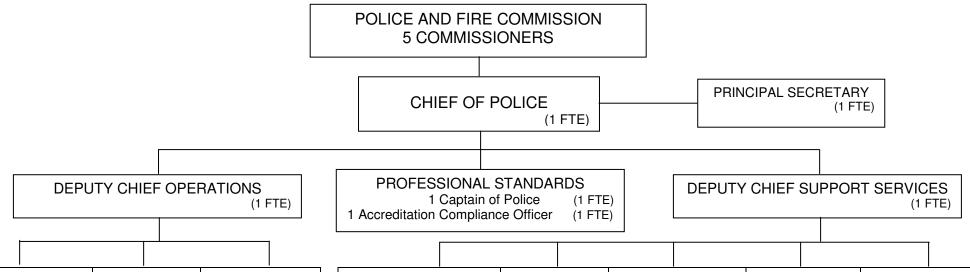
24 BENEFITED POSITIONS (21.5 City FTE) 27 NON-BENEFITED P.T. POSITIONS (7.8 FTE) TOTAL POSITIONS: 51 (29.3 TOTAL FTE)

ORGANIZATIONAL CHART MUNICIPAL COURT



TOTAL POSITIONS: 3 (2.75 City FTE)

ORGANIZATIONAL CHART POLICE

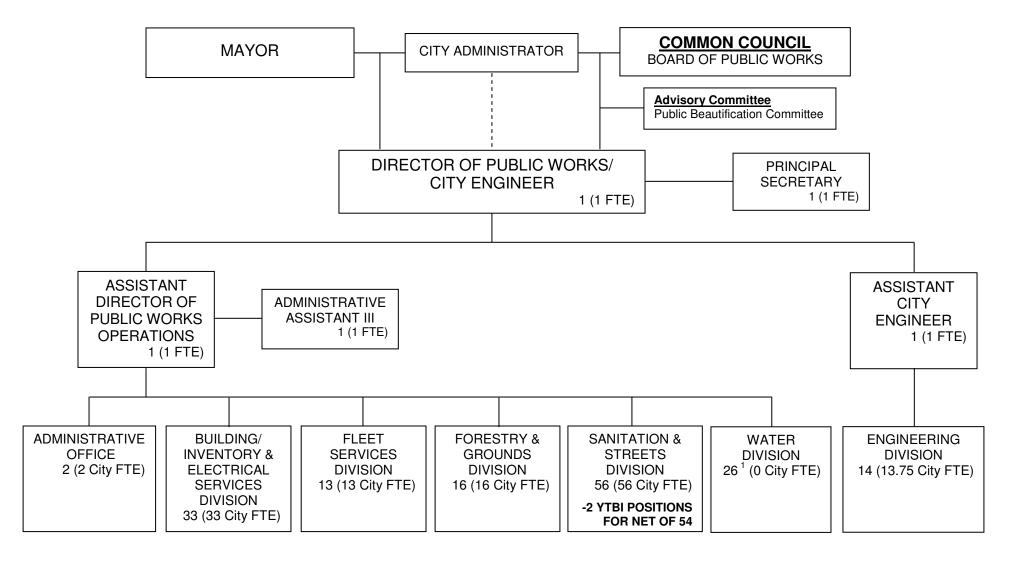


| | Patrol | Criminal Investigations | Special Investigations | Traffic / Records | Training/ Building/ Vehicle | Communications | Forensic, Technical & Services Bureau | Crime Prevention |
|----|-------------|----------------------------|-----------------------------------|---|-----------------------------------|-------------------|---|------------------|
| 3 | Captains | 1 Captain | 1 Lieutenant | 1 Lieutenant | 1 Captain | 1 Lieutenant | 1 Spec. III - ID | 1 Lieutenant |
| 2 | Lieutenants | 10 Detectives | Det. Sergeant | 2 Traffic Investigators | 1 Sergeant - | 6 Desk | 1 Spec. III - | 3 School Liaison |
| 6 | Sergeants | 11 Sworn | 5 Detectives | 1 Court Liaison Officer | Training | Sergeants | Technology | 1 NW Officer |
| 2 | K-9 Handler | | 1 PTO - Drug K9 | 2 Warrant Officers | 2 Sworn | 7 Sworn | 2 Sworn | 5 Sworn |
| 66 | Patrol | | 1 PTO - Gangs | 6 Sworn | | | | |
| | Officers | | 9 Sworn | | | | | |
| 79 | Sworn | Sensitive | | | | | | |
| | | Crimes | | 1 Records Supervisor | 1 Lead | | | |
| | | 1 Lieutenant | | 1 Lead Clerk | Custodian | 1 Dispatch | 1 Property Room | |
| | | 5 Detectives | | 6.75 Clerk II | 1 Auto | Trainer | Technician | |
| | | 6 Sworn | | Parking Control Oper. | Mechanic | 8 Dispatchers | 1 Crime Analyst | 1 Clerk III |
| | | | | 11.75 Civilians | 2 Civilians | 9 Civilians | 2 Civilians | 1 Civilian |
| | | | | (17.75 FTE) | (4 FTE) | (16 FTE) | (4 FTE) | |
| | | 1 Victim | | | | | | |
| | | Advocate | | 3 P.T. Night Parker | 30 Police | 5 P.T Dispatchers | 2 IT Positions | |
| | | 0.80 Civilian | | | Reserves | | (IT Budget) | |
| | | | | | 1 P.T. | | 1-PCNS (FT) | |
| | (79 FTE) | (17.80 FTE) | (9 FTE) | | Custodian | | 1-PCNT II (PT) | (6 FTE) |

Org Chart does not reflect the 11 part time and temporary positions (Community Aides, Night Parker Takers, Part-time Cleaner, and Clerks) as needed.

132 Sworn Employees
27.55 Civilians
159.55 Total Employees

ORGANIZATIONAL CHART PUBLIC WORKS / ENGINEERING



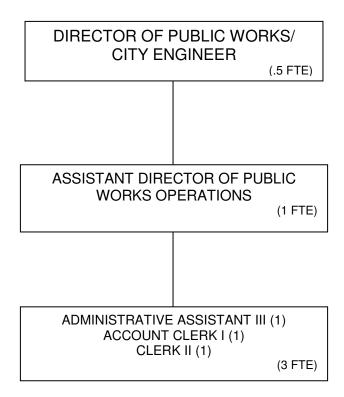
¹2.55 POSITIONS UNDER THE DIRECTION OF THE FINANCE DIVISION

TOTAL POSITIONS: 165 (138.75 City FTE)

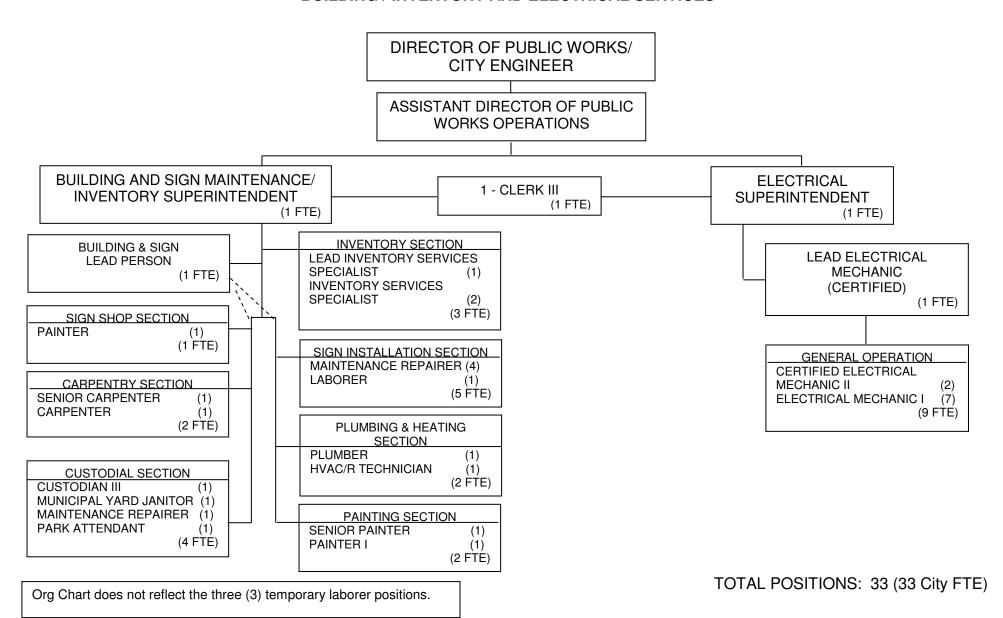
- 2 YTBI POSITIONS

ADJUSTED TOTAL 163 (136.75 City FTE)

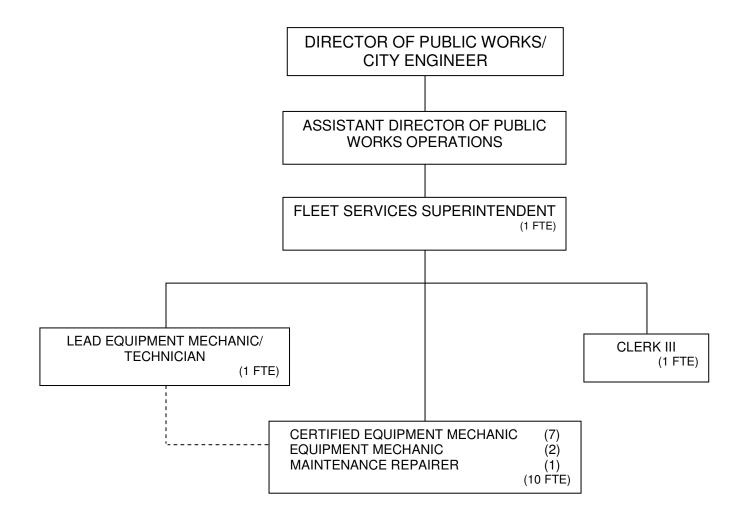
ORGANIZATIONAL CHART PUBLIC WORKS / ENGINEERING ADMINISTRATIVE OFFICE



ORGANIZATIONAL CHART PUBLIC WORKS / ENGINEERING BUILDING / INVENTORY AND ELECTRICAL SERVICES



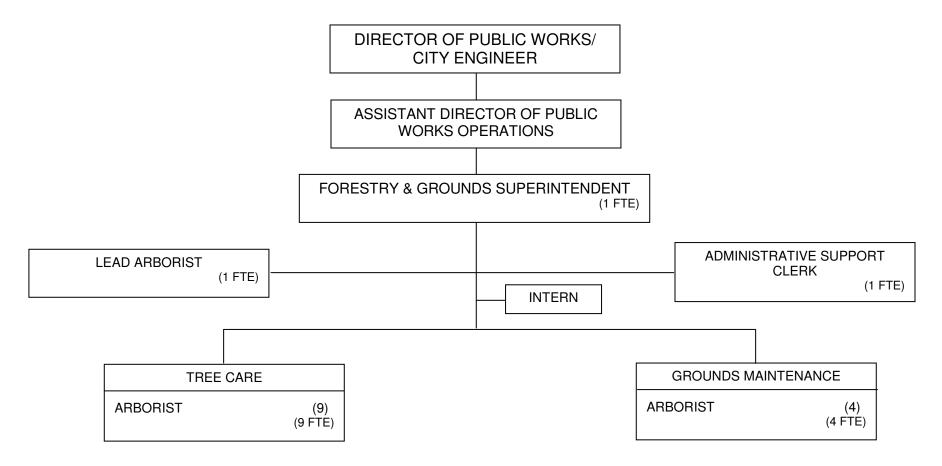
ORGANIZATIONAL CHART PUBLIC WORKS / ENGINEERING FLEET SERVICES



Org Chart does not reflect the one (1) temporary laborer position.

TOTAL POSITIONS: 13 (13 City FTE)

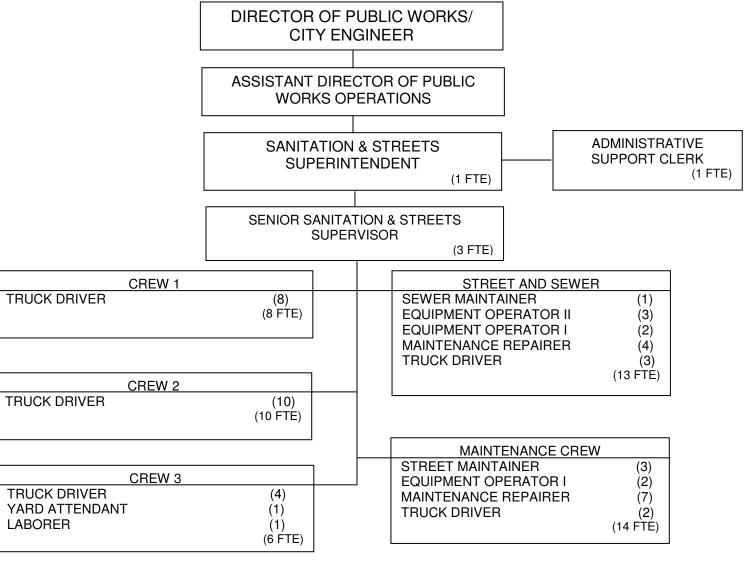
ORGANIZATIONAL CHART PUBLIC WORKS / ENGINEERING FORESTRY & GROUNDS



Org Chart does not reflect the ten (10) temporary laborer positions.

TOTAL POSITIONS: 16 (16 City FTE)

ORGANIZATIONAL CHART PUBLIC WORKS / ENGINEERING SANITATION & STREETS



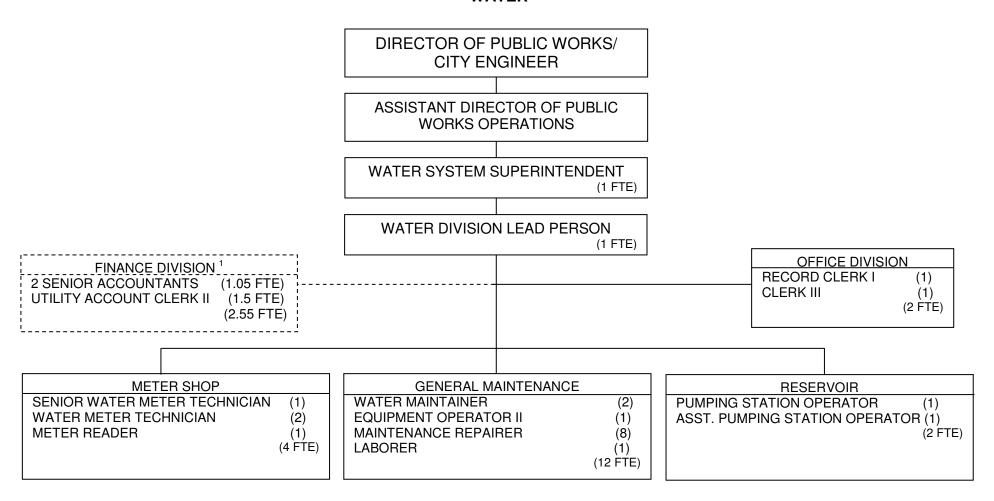
Org Chart does not reflect the seven (7) temporary laborer positions.

TOTAL POSITIONS: 56 (56 City FTE)

-2 YTBI POSITIONS

ADJUSTED TOTAL: 54 (54 City FTE)

ORGANIZATIONAL CHART PUBLIC WORKS / ENGINEERING WATER

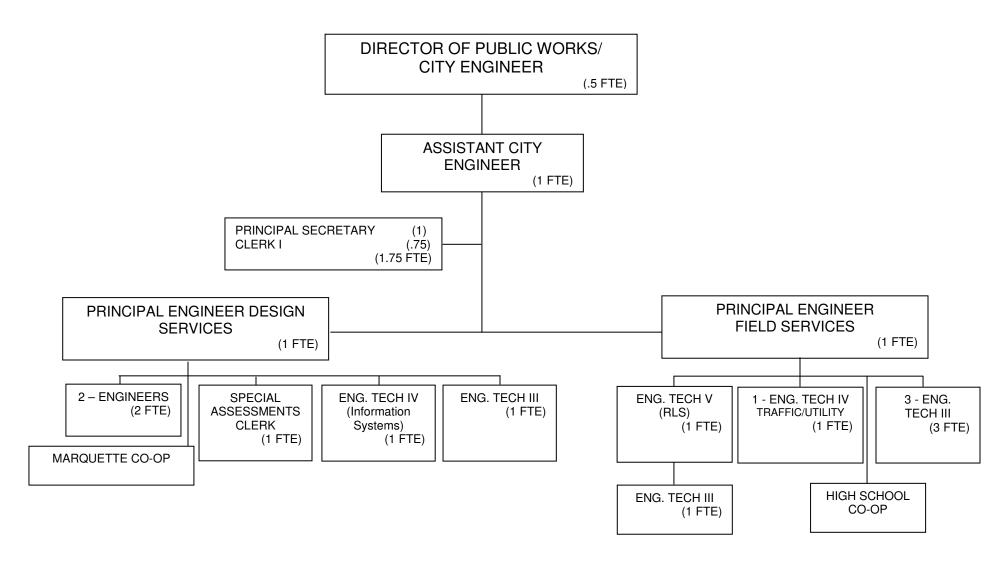


¹ These positions are in the Public Works Water Division Budget but are under the direction of the Finance Division.

NOTE: Other personnel working in support of the Water Utility (A&F, Treasurer, PW, IT) are also funded by the Water Utility, but are not included on this chart. Further, some of the positions reflected above on this chart also perform work funded by other Utility Budgets (Sanitary, Storm, etc.).

TOTAL POSITIONS: 26 (0 City FTE)

ORGANIZATIONAL CHART PUBLIC WORKS/ENGINEERING ENGINEERING



TOTAL POSITIONS: 17 (16.25 City FTE)